







PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION  
 PROJECT: RENOVATION OF HMTS ANNEX, REPAIR AREA AND STORAGE  
 DATE:

(Reference: DPWH D.O. No. 197 S. 2016)

APPROVED BUDGET FOR THE CONTRACT (ABC)																
ITEM NO.	DESCRIPTION	QTY.	UNIT	MATERIALS		LABOR		EQUIP. ESTIMATED COST	MARK-UPS			TOTAL MARK-UP	VAT	TOTAL	TOTAL	UNIT
				UNIT PRICE	TOTAL PRICE	COST	RENTALS		IN PERCENT		INDIRECT COST			TOTAL COST	COST	
									OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)					(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<b>Sub-Total (1)</b>											(5)+(8)	5%[(5)+(9)]	(9)+(10)	(5)+(11)	(12)+(3)

APPROVED BUDGET FOR THE CONTRACT (ABC)																	
ITEM NO.	DESCRIPTION	QTY.	UNIT	MATERIALS		LABOR		EQUIP.	ESTIMATED DIRECT COST	MARK-UPS			TOTAL MARK-UP	VAT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
				UNIT PRICE	TOTAL PRICE	COST	RENTALS			OCM	PROFIT	%					
(1)	(2)	(3)	(4)						(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
													(5)+(8)	5%[(5)+(8)]	(9)+(10)	(5)+(11)	(12)/(3)
<b>I PLUMBING WORKS</b>																	
	Supply, Installation, Re-routing, Chipping works, testing and commissioning																
i-a	Re-routing, Providing and fixing of sanitary pipe/ waste pipe line	1.00	LOT														
	Providing and fixing PPR pipes complete with PPR fittings and clamps, including cutting and restoring wall etc. for water supply																
i-b	1/2" PPR Pipe water Supply	26.70	m														
	Providing and fixing PVC pipes complete with PVC fittings including trenching and refilling etc.																
i-c	2" PVC Pipe	15.00	m														
	Others																
i-d	Kitchen Lavatory with complete fitting	1.00	set														
i-e	Faucet with complete fittings	2.00	sets														
<b>Sub-Total (J)</b>																	
<b>I AUXILIARY WORKS</b>																	
	Structured Cabling System for Data and Voice connectivity with complete accessories and fitting	16.00	nodes														
<b>Sub-Total (J)</b>																	
<b>TOTAL</b>																	